

**London Borough of Barnet
Policy and Resources
Committee Work Programme**

Sept 2022 - April 2023

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Title of Report	Overview of decision	Chief/Lead Officer(s)	Issue Type (Non key/Key/Urgent)
13 December 2022			
Business Planning	To approve the Business Planning report prior to a period of public consultation	Executive Director of Resources (Section 151 Officer and Chief Finance Officer)	Key
Barnet Group Ltd Budget and Business Plan	To approve the budget and business plan of the Barnet Group Ltd	Barnet Group Chief Executive Officer Deputy Chief Executive	Key
Depot Consolidation Programme	To provide an update on the project programme as a whole and outline funding requirements for the 23/24 financial year.	Deputy Chief Executive	Key
Capital Programme	To receive an annual update on the Capital Schemes within the Capital Programme.	Deputy Chief Executive Assistant Director Capital Strategy	Non key
Annual Equalities Report	To consider and approve the annual equalities report for approval	Executive Director of Resources (Section 151 Officer) Director of Public Health	Non-key
Annual Procurement Forward Plan 2022-23	To approve the Annual Procurement Forward Plan	Director Commercial and Customer Services	Key
Contracts Performance Report – Q2 2022-23	To note performance of the council's strategic contracts for Q2 2022-23.	Director Commercial and Customer Services	Key`

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22 February 2023 [deadline for cleared reports 15 March]			
Business Planning	To approve and recommend the Budget and Medium-Term Financial Strategy to Full Council on 8 March 2023.	Director of Resources (Section 151 Officer)	Key
Chief Finance Officer Report	To review and note the council's financial performance	Executive Director of Resources (S151 Officer) Assistant Director of Finance	Non key
20 April 2023			
Contracts Performance Report – Q3 2022-23	To note performance of the council's strategic contracts for Q3 2022-23.	Director Commercial and Customer Services	Key`
TBC			
Local Heritage Site Review	Approval the nomination for the Heritage List	Deputy Chief Executive	TBC